BRUHAT BANGALORE MAHANAGARA PALIKE

COMPERATIVE STATEMENT

Name of Work: Improvements Roads And Drains and Providing Covering Slabs at Bharatnagar, Varadarajnagar, Vinayaknagar, Singarapura Paradies, Singapura and Surrounding areas in Ward No. 11 (Kuvempunagar) in Vidyaranyapura Sub Division.

Name of Agency: Sri Abbu Sambashiva Reddy, No. 1B3, Sree Arcade Layout, 4th Block Doddabommasandra, Vidyaranyapura Post, Bangalore - 97.

Estimated Cost: 30,00,000.00

Tender Amount : Rs. 22,58,063.10 Lakhs

Work Order No. BBMP/EE/BTP/WO/49/2020-21 Dated: 20-07-2020.

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	KSRRB 300-1. Earth work excavation by manual means in ordinary soil involving an average horizontal throw upto 2 meters and	Cum	250.35	243.88	61055.36	250.35	200.00	50070.00	**440.53**	312.94	200.00	62587.50	127.59	200.00	25518.50	88106.00		38036.00	
2	Removing and refixing stone slabs of drains and pointing in CM (1:3) **Page No. 27 / Item No. 5.33 PWD SR 2018-19**	Sqm	837.00	111.30	93158.10	837.00	100.00	83700.00	**1413.45**	1046.25	100.00	104625.00	367.20	100.00	36720.00	141345.00		57645.00	
3	Providing granite slabs of selected quality roughly dressed havinf a size of 7.5 cms thick and fixed in cement mortar (1:6) including fixing curing	Sqm	125.55	742.00	93158.10	125.55	742.00	93158.10	**212.02**	156.94	742.00	116447.63	55.08	742.00	40871.22	157318.84		64160.74	
4	KSRB 5-14 : Providing and constructing load bearing wall with solid concrete blocks of size 400x150x200 mm having block	Sqm	644.00	979.44	630759.36	644.00	850.00	547400.00	**629.60**	629.60	850.00	535160.00	0.00	0.00	0.00	535160.00	12240.00		
5	KSRRB M2100-10. Providing and laying Plain cement concrete of mix 1:3:6 with with OPC cement @ 220kgs, with crushed 40mm and	cum	1.65	5421.90	8946.14	1.65	5000.00	8250.00	**0.00**	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	8250.00		
6	Providing and constructing granite / trap / basalt size stone masonry in **basement with cement mortar 1:6, edges of stones** chistle dressed in	cum	5.94	5811.98	34523.16	5.94	5000.00	29700.00	**0.00**	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	29700.00		
7	KSRB 15.1.3 Providing **ruled pointing 20 mm deep** to coursed stone masonry with cement mortar 1:3, 20mm deep, after raking joints	Sqm	9.90	150.52	1490.15	9.90	150.00	1485.00	**0.00**	0.00	150.00	0.00	0.00	0.00	0.00	0.00	1485.00		
8	Providing **precast slab of 250mm thick** including cost of all materials, labour, curing, transportation, loading unloading, etc.,complete as	Sqm	9.00	5418.00	48762.00	9.00	5000.00	45000.00	**0.00**	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	45000.00		
9	Providing **precast slab of 100mm thick** including cost of all materials, labour, curing, transportation, loading unloading, etc.,complete as	Sqm	558.00	2337.00	1304046.00	558.00	1800.00	1004400.00	**485.73**	485.73	1800.00	874314.00	0.00	0.00	0.00	874314.00	130086.00		

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
10	Providing and laying in position plain cement concrete of mix 1:2:4 with cement @ 240kgs, with 20mm and down size graded granite metal	cum	71.80	5599.98	402078.56	71.80	5500.00	394900.00	60.51	60.51	5500.00	332805.00	0.00	0.00	0.00	332805.00	62095.00		
																2129048.84		159841.74	
	Sub Total				2677976.93			2258063.10											
	GST % 12%				321357.23								Additional GST @ 6%			127742.93		127742.93	
	Miscelaneous and unforgen charges	LS			666.00														
	Total				3000000.00			2258063.10								2256791.77	288856.00	287584.67	

0.056 Below

SUMMARY:

1 Estimated Cost : Rs. 30.00 Lakhs
2 Tender Cost : Rs. 22.58 Lakhs
3 Work Slip Amount Rs. 1,59,841.74 = 7.08 % of the Tender Amount
4 During execution as per requirement and site condition, the total Qty to be executed costs Rs. 22.56 Lakhs which is 0.056 % BELOW the Tender cost. The proposal may kindly be approved.

Assistant Engineer
Ward No. 11

Assistant Executive Engineer
Bruhat Bangalore Mahanagara Palike
Vidyaranyapura Sub-Division, Yelahanka Zone

Assistant Executive Engineer
Vidyaranyapura Sub Division
B.B.M.P, Bangalore - 97

Executive Engineer
Bruhat Bangalore Mahanagara Palike
Byatarayanapura Division, Yelahanka Zone

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